ORDINANCE NO. 024-67

AN ORDINANCE AMENDING ORDINANCE 023-131 APPROVING THE FISCAL YEARS 2024-2028 CAPITAL IMPROVEMENT PROGRAM

WHEREAS, On November 15, 2023, the Chicago Transit Board adopted Ordinance No. 023-131, which approved the Fiscal Years 2024-2028 Capital Improvement Program (CIP) and authorized submittal of grant applications and related materials; and

WHEREAS, On March 13, 2024, the Chicago Transit Board adopted Ordinance No. 024-28, which amended the Fiscal Years 2024-2028 CIP; and

WHEREAS, On April 10, 2024, the Chicago Transit Board adopted Ordinance No. 024-43, which further amended the Fiscal Years 2024-2028 CIP; and

WHEREAS, On April 1, 2024 the Federal Transit Administration published the full FFY 2024 apportionments for urbanized areas across the country for the three federal formula programs: §5307 Urbanized Area, §5337 State of Good Repair, and §5339 Bus and Bus Facilities through September 30, 2024, the end of federal fiscal year; and

WHEREAS, The Regional Transportation Authority ("RTA"), in coordination with the Chicago Metropolitan Agency for Planning, the regional Metropolitan Planning Organization (MPO), allocates the Chicago area share of the federal formula programs for the Chicago/Northwestern Indiana/Southeastern Wisconsin Urbanized Area; and

WHEREAS, The Chicago Transit Authority's ("Authority") FY 2024 allocation of federal formula funds represents a decrease of \$1,506,490.00 from the original RTA capital planning estimates; and

WHEREAS, On March 13, 2024, the United States Department of Transportation ("USDOT") announced the Reconnecting Communities and Neighborhoods (RCN) program awards to advance community-centered transportation projects that improve and foster equitable development and restoration, and the Authority's award of \$111.0 million provides for track improvements on the Blue Line between Kedzie Avenue and the Pulaski Station located within the North Lawndale, East Garfield Park, and West Park Garfield Communities; and

WHEREAS, On March 14, 2024, USDOT announced the Strengthening Mobility and Revolutionizing Transportation (SMART) prototype program awards to conduct demonstration projects focused on advanced smart city or community technologies and systems to improve transportation efficiency and safety, and the Authority's award of \$1.5 million provides for a pilot project to implement bus queue jump infrastructure and systems at up to ten intersections; and

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WHEREAS, Pursuant to the Chicago Zoning Ordinance, developers in the downtown Chicago area can elect to contribute funds to the Authority for improvements and repairs to public transit infrastructure located in proximity to, and therefore impacted by, their development projects, and City of Chicago Zoning Bonus Contribution funds of \$1,000,904.00 are available for track improvements in the vicinity of the Roosevelt Station; and

WHEREAS, Proceeds of \$5.05 million from interest on capital bonds and from salvage on funded accounts are now available to fund critical projects including the I-290 Blue Line Corridor Program Management Project and the purchase of CTA Transit Security vehicles; now, therefore:

BE IT ORDAINED BY THE CHICAGO TRANSIT BOARD OF THE CHICAGO TRANSIT AUTHORITY:

SECTION 1. Ordinance No. 023-131, which approved the Fiscal Years 2024-2028 Capital Improvement Program, is hereby amended to increase by One Hundred Seventeen Million Forty-Four Thousand Four Hundred Fourteen Dollars (\$117,044,414.00) the amount of funds in the CIP, which increases the total amount in the FY 2024-2028 CIP to Four Billion One Hundred Eighty-Eight Million Seven Hundred Fourteen Thousand Seven Hundred Nine Dollars (\$4,188,714,709.00).

SECTION 2. Ordinance No. 023-131 remains in full force and effect in all other respects.

SECTION 3. Ordinance No. 024-28 remains in full force and effect in all other respects.

SECTION 4. Ordinance No. 024-43 remains in full force and effect in all other respects.

SECTION 5. This ordinance shall be in full force and effect from and after its passage.

APPROVED:	PASSED:
Chairman	Secretary
June 25, 2024	June 25, 2024